



**CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**

Reporting Period: January 2004

Commissioner: Paul T. Graziano
Chief of Staff: Nikol Nabors-Jackson

Appointment Date: November 1, 2000

Miriam Milson, (Human Resources), Jimmy Thomas, Office of Information Technology
David Tillman, (Communications)

Mary L. Washington, Ph.D., HousingStat Director

Interim Assistant Commissioner of Community Services: Nii Sowah

Muriel Baskerville-Smith (Headstart), Lindbergh Carpenter (Human Services),
Anne Boyd Ivey (DayCare Programs) J. Alex Boston (Office of Homeless Services)
Charles Fowlkes, Office of Home Energy Programs

Deputy Commissioner of Code Enforcement: Eric Letsinger

Donald Small(Housing Inspection-Operations), Arnita Faleti(Housing Inspections-Administration)
Michael Braverman(Legal Code Enforcement), DiDi Elmenshawy(Permits and Code Enforcement)
Larry Little(Demolition and Code Enforcement), Kathleen Kortaba(CHAP)

Deputy Commissioner (Development): Douglas Austin

Ruth Louie(Asst. Commissioner-Community Development), David Levy (Asst. Commissioner-Land Resources),
Jim Majors (Project Finance), Michael Bainum(Project 5000)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	**					FISCAL YEAR-TO-DATE				
	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime	Expenditures	MBE	MBE %	WBE	WBE %
Architectural and Engineering			#DIV/0!		#DIV/0!	\$0	\$0	0.0%	\$0	0.0%
Construction			#DIV/0!		#DIV/0!	\$709,778	\$350,219	49.3%	\$0	0.0%
Direct Purchase Orders			#DIV/0!		#DIV/0!	\$335,968	\$15,360	4.6%	\$53,160	15.8%
Purchase Orders			#DIV/0!		#DIV/0!	\$571,209	\$1,779	0.3%	\$2,056	0.4%
Professional Services			#DIV/0!		#DIV/0!	\$405,987	\$105,628	26.0%	\$18,688	4.6%
Totals			#DIV/0!		#DIV/0!	\$2,022,940	\$472,984	23.4%	\$76,907	3.8%

**Will be submitted before COB on 1/5/04

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	11/22-12/05	12/06-12/19	12/20-1/02	1/03-1/16	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Commissioner's Office	7.5	4.3	5.0	9.0	80.00%	4.9	0.0	9.0	78.3	16.0
Housing Inspection	7.4	4.0	0.0	3.9	N/A	2.8	0.0	12.0	45.4	16.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Construction & Building Inspection	48.5	32.3	39.3	44.6	13.49%	47.5	28.6	87.6	760.7	16.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Community Service	78.0	17.6	25.3	23.3	-7.91%	58.6	10.5	242.7	937.8	16.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Overtime Total	141.4	58.2	69.6	80.8	16.09%	113.9	58.0	341.7	1822.2	16.0
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	14.0
Housing Inspection	6.0	7.3	5.0	14.9	198.00%	14.8	0.0	39.0	236.5	16.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	1.5	0.0	18.5	23.2	16.0
Construction & Building Inspection	0.0	2.1	1.0	2.0	100.00%	1.3	0.0	4.0	20.6	16.0
Administration	4.5	3.0	2.0	0.5	-75.00%	1.9	0.3	4.5	29.8	16.0
Community Service	27.0	21.0	14.0	23.0	64.29%	20.3	0.0	35.0	324.0	16.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	3.0	0.0	28.5	47.5	16.0
Neighborhood Revitalization	5.5	2.0	6.0	9.0	50.00%	3.6	0.0	9.0	57.8	16.0
Unscheduled Total:	43.0	35.4	28.0	49.4	76.43%	46.2	23.7	77.9	739.4	16.0
DISABILITY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	1.4	0.0	12.0	22.0	16.0
Housing Inspection	9.0	10.0	8.0	10.0	25.00%	9.1	0.0	26.0	146.0	16.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	1.3	0.0	10.0	20.0	16.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	0.5	0.0	5.0	8.0	16.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.1	0.0	2.0	2.0	16.0
Community Service	0.0	0.5	0.0	0.0	0.00%	1.3	0.0	10.0	21.0	16.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Disability Total:	9.0	10.5	8.0	10.0	25.00%	13.7	0.0	34.0	219.0	16.0
LIGHT DUTY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	1.0	0.0	9.0	16.0	16.0
Housing Inspection	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	0.3	0.0	5.0	5.0	16.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Community Service	5.0	8.5	7.0	0.0	N/A	10.2	0.0	25.5	162.5	16.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	1.0	0.0	9.0	16.0	16.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	16.0
Light Duty Total:	5.0	8.5	7.0	0.0	N/A	12.5	0.0	30.5	199.5	16.0



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: January 2004

CitiStat Reporting Period: January 03, 2004 through January 16, 2004

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVE D	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMIS SION	TOTALS
Commissioner's Office	21.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	10.0	1.0	4.2	0.0	0.0	22.2
Housing Inspection	180.0	1800.0	43.7	7.4	10.0	2.0	5.5	10.0	5.5	68.6	14.1	10.1	0.0	10.8	187.7
Legal Enforcement	2.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Constr & Bldg Inspection	71.0	710.0	17.2	2.0	0.0	0.0	0.0	0.0	0.0	30.4	4.9	18.9	6.5	0.0	80.0
Administration	22.0	220.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	11.5	2.2	1.1	0.0	0.0	15.3
Community Service	130.0	1300.0	17.7	12.0	0.0	10.0	1.0	0.0	27.8	89.0	13.6	8.5	10.0	4.0	193.6
Commercial Revitalization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	34.0	340.0	12.5	9.0	0.0	0.0	0.0	0.0	3.0	9.9	2.5	3.0	0.0	3.0	42.8
TOTALS	460.0	4600.0	91.1	30.9	10.0	12.0	6.5	10.0	43.3	219.4	38.4	45.7	16.5	17.8	541.5

CitiStat Reporting Period: December 20, 2003 through January 02, 2004

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVE D	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMIS SION	TOTALS
Commissioner's Office	21	210	0.7	0.0	0.0	0.0	0.0	0.0	0.0	7.4	3.0	15.5	0.0	0.0	26.6
Housing Inspection	180	1,800	71.3	2.0	0.0	5.0	0.3	10.0	19.3	73.4	18.9	19.3	0.0	6.1	225.6
Legal Enforcement	2	20	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	0.0	0.0	1.3
Constr & Bldg Inspection	71	710	6.5	2.0	0.0	0.0	0.1	0.0	0.0	28.9	8.2	5.6	0.0	0.0	51.3
Administration	22	220	1.0	3.0	0.0	0.0	0.0	0.0	0.0	17.8	0.3	7.1	0.0	0.0	29.2
Community Service	131	1,310	49.9	7.0	0.0	10.0	4.0	0.5	20.5	80.5	11.6	8.9	0.0	0.0	192.9
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	34	340	3.0	2.0	0.0	0.0	0.0	0.0	10.0	19.6	2.0	7.4	0.0	0.0	44.1
TOTALS	461	4,610	132	16	0	15	4	11	51	228	44	64	0	6	571

Change since Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	-	-	-	-	-	-	-	-	-	35.0%	(66.7%)	(72.7%)	-	-	(16.4%)
Housing Inspection	-	-	(38.7%)	270.0%	-	(60.0%)	1733.3%	-	(71.5%)	(6.6%)	(25.3%)	(47.7%)	-	76.0%	(16.8%)
Legal Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Constr & Bldg Inspection	-	-	164.6%	-	-	-	-	-	-	5.3%	(39.7%)	237.9%	-	-	55.9%
Administration	-	-	-	(83.3%)	-	-	-	-	-	(35.4%)	633.3%	(85.0%)	-	-	(47.8%)
Community Service	(0.8%)	(0.8%)	(64.6%)	71.4%	-	-	(75.0%)	-	35.7%	10.6%	17.0%	(4.9%)	-	-	0.3%
Commercial Revitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Revitalization	-	-	316.7%	350.0%	-	-	-	-	(70.0%)	(49.6%)	25.0%	(60.3%)	-	-	(2.8%)
TOTALS	(0.2%)	(0.2%)	(31.2%)	93.1%	-	(20.0%)	47.9%	(4.8%)	(14.7%)	(3.6%)	(13.5%)	(28.5%)	-	190.1%	(5.2%)

**DISCIPLINARY ACTION**

Reporting Period: January 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2004	FY2003
		12/01 - 12/29	01/01-01/30/04			
	Nov-03	Dec-03	Jan-04			
VERBAL	3	1	3	200.0%	9	20
SUPERVISORS				0.0%	0	0
FRONT-LINE	3	1	3	200.0%	9	20
WRITTEN		1		-100.0%	3	4
SUPERVISORS				0.0%	0	0
FRONT-LINE		1		-100.0%	3	4
SUSPENSIONS				0.0%	1	3
SUPERVISORS				0.0%	0	0
FRONT-LINE				0.0%	1	3
TERMINATIONS	1			0.0%	1	1
SUPERVISORS				0.0%	0	0
FRONT-LINE	1			0.0%	1	1

OTHER DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2004	FY2003
		12/01 - 12/29	01/01-01/30/04			
	Nov-03	Dec-03	Jan-04			
VERBAL	4	1		-100.0%	12	11
SUPERVISORS				0.0%	0	1
FRONT-LINE	4	1		-100.0%	12	10
WRITTEN	1	1	1	0.0%	6	21
SUPERVISORS				0.0%	0	2
FRONT-LINE	1	1	1	0.0%	6	19
SUSPENSIONS				0.0%	1	7
SUPERVISORS				0.0%	0	2
FRONT-LINE				0.0%	1	5
TERMINATIONS	1			0.0%	2	1
SUPERVISORS				0.0%	0	0
FRONT-LINE	1			0.0%	2	1



Office of Home Energy Programs (OHEP)

Reporting Period: January 2004

REGULAR APPLICATION DATA

	MONTHLY			% Change	FISCAL YEAR TO DATE			
	11/1-11/30	12/1-12/31	1/1-1/31		Average	Minimum	Maximum	Total
MEAP (MD Energy Ass. Program)								
Applications Entered	3119	2053	3298	60.6%	2400	982	3304	16800
Applications Certified	8399	10752	13701	27.4%	5650	0	13701	39550
Applications Awaiting Certification	1980	1568	1719	9.6%	1756	903	2622	12294
Applications Pending Information	803	789	721	-8.6%	494	88	803	3461
Applications Denied	544	670	937	39.9%	389	29	937	2723
BP (Bill Payment Assistance)								
Applications Received	2302	1392	2275	63.4%	1714	872	2302	12239
Applications Certified	6719	8434	10230	21.3%	2940	555	10230	33365
Applications Awaiting Certification	1336	966	1351	39.9%	653	136	1351	5581
Applications Pending Information	564	526	468	-11.0%	269	68	564	2338
Applications Denied	357	442	594	34.4%	149	16	594	1782
ARA (Arrearage Retirement Assist.)								
Applications Received	179	43	0	-100.0%	428	43	883	2185
Applications Certified	1526	1526	1527	0.1%	862	29	1527	7364
Applications Awaiting Certification	769	794	820	3.3%	391	86	820	3567
Applications Pending Information	76	95	66	-30.5%	49	33	95	408
Applications Denied	101	100	101	1.0%	51	6	101	455

Periods
7
7
7
7
7
7
7
7
7
7
7
7
7
7
7



OPEN HOUSING NOTICES

Reporting Period: January 2004

OPEN NOTICES SUMMARY

	2 - WEEK REPORTING PERIODS				% Change	FISCAL YEAR-TO-DATE			
	11/29 - 12/12/03	12/13 - 12/26/03	12/27/03 - 1/9/04	1/10/04 - 1/23/04		Average	Minimum	Maximum	Period
MULTIPLE DWELLINGS	1353	1302	1204	1159	-11.0%	1,566	1,159	1,820	15
INTERIOR INSPECTIONS	1703	1664	1606	1603	-4.7%	1,756	1,603	1,841	15
EXTERIOR INSPECTIONS	3874	3741	3647	3576	-5.1%	3,895	3,576	4,141	15
VACANT BUILDINGS	16300	16219	16223	16181	-0.4%	16,155	15,915	16,300	15
ZONING	208	196	142	154	-26.7%	226	142	260	15
TOTAL	23438	23122	22822	22673	-2.3%	23,598	22,673	24,158	15

VACANT BUILDINGS SUMMARY

	2 - WEEK REPORTING PERIODS				% Change	FISCAL YEAR-TO-DATE			
	11/29 - 12/12/03	12/13 - 12/26/03	12/27/03 - 1/9/04	1/10/04 - 1/23/04		Average	Minimum	Maximum	Period
CENTRAL	930	932	937	932	0.4%	946	929	965	15
SOUTHEAST	1285	1289	1261	1265	-1.9%	1,253	1,221	1,289	15
EASTERN	4697	4661	4696	4706	0.5%	4,690	4,636	4,740	15
NORTHEAST	624	612	584	542	-8.9%	591	535	624	15
NORTHERN	864	849	837	835	-2.4%	862	835	903	15
NORTHWEST	1129	1111	1117	1124	0.0%	1,117	1,098	1,131	15
WESTERN	3172	3182	3181	3188	0.2%	3,147	3,081	3,188	15
SOUTHWEST	1413	1402	1407	1415	0.2%	1,384	1,353	1,415	15
SOUTHERN	1622	1615	1634	1623	0.6%	1,627	1,601	1,652	15
COMPLIANCE	564	566	569	551	-0.9%	538	504	569	15
TOTALS	16300	16219	16223	16181	-0.4%	16,155	15,915	16,300	15

NEW NOTICES BY DISTRICT

	2 - WEEK REPORTING PERIODS				% Change	FISCAL YEAR-TO-DATE				
	11/29 - 12/12/03	12/13 - 12/26/03	12/27/03 - 1/9/04	1/10/04 - 1/23/04		Average	Minimum	Maximum	Total	Period
CENTRAL	34	16	31	22	6.0%	37	16	63	557	15
SOUTHEAST	107	93	85	98	-8.5%	68	19	107	1,026	15
EASTERN	57	58	68	75	24.3%	49	0	75	739	15
NORTHEAST	90	41	36	80	-11.5%	70	30	168	1,055	15
NORTHERN	79	35	41	36	-32.5%	61	35	94	908	15
NORTHWEST	76	44	40	40	-33.3%	52	29	112	775	15
WESTERN	47	29	41	68	43.4%	51	29	77	764	15
SOUTHWEST	45	60	44	32	-27.6%	52	32	96	784	15
SOUTHERN	127	59	159	144	62.9%	101	39	159	1,512	15
COMPLIANCE	0	0	0	0		0	0	0	0	15
ZONING	0	0	0	0		0	0	0	0	15
TOTALS	662	435	545	595	3.9%	510	0	662	7,655	15

NOTICES ABATED BY DISTRICT

	2 - WEEK REPORTING PERIODS				% Change	FISCAL YEAR-TO-DATE				
	11/29 - 12/12/03	12/13 - 12/26/03	12/27/03 - 1/9/04	1/10/04 - 1/23/04		Average	Minimum	Maximum	Total	Period
CENTRAL	28	34	52	19	14.5%	41	19	66	611	15
SOUTHEAST	73	74	57	41	-33.3%	51	24	74	762	15
EASTERN	24	32	36	35	26.8%	38	0	70	567	15
NORTHEAST	149	103	101	76	-29.8%	114	31	199	1,712	15
NORTHERN	87	72	71	49	-24.5%	77	30	128	1,155	15
NORTHWEST	105	68	53	55	-37.6%	53	22	105	801	15
WESTERN	56	29	35	23	-31.8%	49	23	94	732	15
SOUTHWEST	45	31	19	24	-43.4%	41	19	55	610	15
SOUTHERN	75	59	91	104	45.5%	62	20	108	924	15
COMPLIANCE	0	0	0	0		0	0	0	0	15
ZONING	0	0	0	0		0	0	0	0	14
TOTALS	642	502	515	426	-17.7%	507	0	690	7,606	15

**HOUSING INSPECTOR PRODUCTIVITY**
Reporting Period: January 2004

INSPECTION ACTIVITY

2 - WEEK REPORTING PERIODS						FISCAL YEAR TO DATE				
11/29 - 12/12	12/13 - 12/26	12/27 - 1/9/04	1/10 - 1/23/04	% Change	Average	Minimum	Maximum	Total	Periods	
Total Inspections	7417.0	5743.0	6549.0	7652.0	7.9%	5420	0	7652	211389	39
Submitted to Legal	161	100	120	109	-12.3%	90	44	162	3513	39
Abatements	642	502	515	426	-17.7%	455	199	690	17742	39
Citations	74	119	74	113	-3.1%	114	52	202	4451	39
IAN's	202	184	151	304	17.9%	253	47	721	9874	39

INSPECTOR PRODUCTIVITY

Reporting Period 12/27/03 - 01/09/04					Reporting Period 01/10/04 - 01/23/04				% CHANGES		
Days Worked	Total Inspections	Daily Average	Number of Inspectors		Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
DISTRICT 1 (Central) Superintendent:Noble Fisher											
									0	0	0
Housing Inspector	23.5	394	16.8	3	25	421	16.8	3	6.38%	6.85%	0.42%
Senior Inspector	28.5	300	10.5	5	36	374	10.4	5	26.32%	24.67%	-1.33%
Total	52	694	13.3	8	61	795	13.0	8	17.31%	14.55%	-2.35%
DISTRICT 2 (Southeast) Superintendent Sal Maimone											
									0	0	0
Housing Inspector	38	540	14.21	5	37	603	16.30	5	-2.63%	11.67%	14.71%
Senior Inspector	14	211	15.07	2	16	238	14.88	2	14.29%	12.80%	-1.26%
Total	52	751	14.44	7	53	841	15.87	7	1.92%	11.98%	9.87%
DISTRICT 3 (Eastern) Superintendent Lorenzo Hill											
									0	0	0
Housing Inspector	58	922	15.9	8	58.5	904	15.5	8	0.86%	-1.95%	-2.83%
Senior Inspector	6.5	65	10.0	1	4	44	11.0	1	-38.46%	-32.31%	10.00%
Total	64.5	987	15.3	9	62.5	948	15.2	9	-3.10%	-3.95%	-0.88%
DISTRICT 4 (Northeast) Acting Supt. Robert Hubbard (New 10/03)											
									0	0	0
Housing Inspector	41	627	15.3	9	48	728	15.2	8	17.07%	16.11%	-0.78%
Senior Inspector	4.5	43	9.6	1	8	78	9.8	1	77.78%	81.40%	1.99%
Total	45.5	670	14.7	10	56	806	14.4	9	23.08%	20.30%	-2.26%
DISTRICT 5 (Northern) Superintendent Joyce Dent-Shuler (new as of 10/03)											
									0	0	0
Housing Inspector	39	592	15.2	5	41.5	635	15.3	5	6.41%	7.26%	0.79%
Senior Inspector	20.5	204	10.0	3	19	186	9.8	3	-7.32%	-8.82%	-1.61%
Total	59.5	796	13.4	8	60.5	821	13.6	8	1.68%	3.14%	1.44%
DISTRICT 6 (Northwest) Superintendent Stan Janczak											
									0	0	0
Housing Inspector	47	713	15.2	8	59	882	15.0	8	25.53%	23.70%	-1.45%
Senior Inspector	9.5	97	10.2	2	13	129	9.9	2	36.84%	32.99%	-2.84%
Total	56.5	810	14.3	10	72	1011	14.0	10	27.43%	24.81%	-2.06%
DISTRICT 7 (Western) Superintendent Drusilla Bunch											
									0	0	0
Housing Inspector	32.5	499	15.4	6	39.5	598	15.1	6	21.54%	19.84%	-1.37%
Senior Inspector	12	127	10.6	4	22.5	229	10.2	4	87.50%	80.31%	-3.78%
Total	44.5	626	14.1	10	62	827	13.3	10	39.33%	32.11%	-5.18%
DISTRICT 8 (Southwest) Superintendent Bernie Daniloski											
									0	0	0
Housing Inspector	26	404	15.54	5	37.5	650	17.33	6	44.23%	60.89%	11.52%
Senior Inspector	6.5	76	11.69	1	6.5	66	10.15	1	0.00%	-13.16%	-13.17%
Total	32.5	480	14.77	6	44	716	16.27	7	35.38%	49.17%	10.18%
DISTRICT 9 (Southern) Superintendent Vacant											
									0	0	0
Housing Inspector	43	648	15.1	6	49.75	759	15.3	7	15.70%	17.13%	1.26%
Senior Inspector	7.5	87	11.6	2	12.25	128	10.5	2	63.33%	47.13%	-9.91%
Total	50.5	735	14.6	8	62	887	14.3	9	22.77%	20.68%	-1.70%
TOTALS											
	457.5	6549.0	128.9	76.0	533.0	7652.0	130.0	77.0	16.50%	16.84%	0.83%



DHCD

WORK CREW PERFORMANCE

Reporting Period: January 2004

HCD Property Cleaning

		2 WEEK REPORTING PERIOD				FISCAL YEAR-TO-DATE				
		Tons	12/27-01/09	Tons	01/10-01/23	% Change	Ave.	Min.	Max.	Total
Cleaning Crew #1										
Fulwood*	Abated		58		26	-55.2%	29	9	60	319
Cleaning Crew #2										
Cheeks**	Abated		29		18	-37.9%	26	14	47	290
Cleaning Crew #3										
****Johnson	Abated		28		31	10.7%	16	1	32	109

HCD Property Boarding

		2 WEEK REPORTING PERIOD				FISCAL YEAR-TO-DATE				
		Sheets	12/27-01/09	Sheets	01/10-01/23	% Change	Ave.	Min.	Max.	Total
Boarding Crew #1										
Falcon	Abated	134	42	169	87	45.5%	76	37	106	836
Boarding Crew #2										
Betha	Abated	115	62	131	75	16.4%	59	35	122	646
Boarding Crew #3										
***Burroughs	Abated	135	62	160	37	0.0%	60	48	76	543

Contractual Crew--Cleaning Activity

		2 WEEK REPORTING PERIOD				FISCAL YEAR-TO-DATE				
		Tons	12/27-01/09		01/10-01/23	% Change	Ave.	Min.	Max.	Total
Living										
Classrooms	Abated		38		28	-26.3%	25	2	41	174
Foundation										

*H. Burroughs -5-Days; C. Falcon 6-Days; F. Fulwood -6-Days off; J. Davis 18-Days Off;

** W. Cheeks - Presently assigned as Cleaning Crew # 2 during J. Davis absence

*** H. Burroughs - Crew was assigned as the Roving boarding crew, for this reporting period.

**** M. Johnson - New Crew Leader assigned to Cleaning Crew # 3

178 boarding SR's/Abated No Work Done/Cancel

Combined Roll Off Tonnage 282.19, for this reporting period.



PLANS AND EXAMINING

DHCD

Reporting Period: December 2003

Legend	
AA	\$10 Million +
A	\$1-\$10 Million
B	\$500,000 - \$1 Million
C	\$250,000 - \$500,000
D	\$50,000 - \$250,000
E	\$0 - \$50,000

PLANS REVIEW SUMMARY

	MONTHLY REPORTING				FISCAL YEAR-TO-DATE				
	Oct-03	Nov-03	Dec-03	% Change	Average	Min	Max	Total	Periods
Total Plans Reviewed	142	103	129	25.2%	120	86	142	721	6
Total Plans to be Reviewed	0	0	0	0	0	0	0	0	6
% within 1-10 Days	71.83%	77.67%	67.44%	-13.2%	1	1	1	4	6
% within 11-30 Days	28.17%	21.36%	32.56%	52.4%	0	0	0	2	6
% amount to be reviewed	0.00%	0.97%	0.00%	-100.0%	0	0	0	0	6
% Total	100.00%	100.00%	100.00%	0.0%	1	1	1	6	6

STATISTICAL PLANS REPORT BY TYPE

	MONTHLY REPORTING				FISCAL YEAR-TO-DATE				
	Sep-03	Nov-03	Dec-03	% Change	Average	Min	Max	Total	Periods
Category AA									
1-10 Days	0	0	0	0	0	0	1	1	6
11-30 Days	0	2	0	-100.0%	1	0	2	4	6
To be Reviewed	0	1	0	-100.0%	0	0	1	1	6
Total	0	3	0	-100.0%	1	0	3	6	6
Category A									
1-10 Days	0	1	1	0.0%	2	0	5	9	6
11-30 Days	6	0	6	0	5	0	6	28	6
To be Reviewed	0	0	0	0	0	0	0	0	6
Total	6	1	7	600.0%	6	1	10	37	6
Category B									
1-10 Days	3	3	1	-66.7%	3	1	5	17	6
11-30 Days	5	5	3	-40.0%	4	2	5	22	6
To be Reviewed	0	0	0	0	0	0	0	0	6
Total	8	8	4	-50.0%	7	4	9	39	6
Category C									
1-10 Days	4	3	4	33.3%	6	3	10	36	6
11-30 Days	2	1	6	500.0%	4	1	6	22	6
To be Reviewed	0	0	0	0	0	0	0	0	6
Total	6	4	10	150.0%	10	4	13	58	6
Category D									
1-10 Days	18	35	29	-17.1%	31	18	36	187	6
11-30 Days	7	8	12	50.0%	9	6	14	54	6
To be Reviewed	0	0	0	0	0	0	0	0	6
Total	25	43	41	-4.7%	40	25	48	241	6
Category E									
1-10 Days	36	38	52	36.8%	48	36	67	287	6
11-30 Days	5	6	15	150.0%	9	5	15	53	6
To be Reviewed	0	0	0	0	0	0	0	0	6
Total	41	44	67	52.3%	57	41	72	340	6



PERMITS AND CODE ENFORCEMENT

Reporting Period: January 2004

SUMMARY

	2 WEEK REPORTING PERIOD				% Change	FISCAL YEAR TO DATE			
	12-06-03-12-19-03	12-20-03-01-02-04	01-03-04-01-16-04	01-17-04-01-30-04		Ave.	Min.	Max.	Total
Electrical Inspections	1288	867	1334	730	-45.3%	1133	730	1334	17000
Mechanical Inspections	631	627	859	587	-31.7%	739	587	1026	11079
Building Inspections	1542	1073	1741	1262	-27.5%	1330	1047	1741	19955

ELECTRICAL

	2 WEEK REPORTING PERIOD				% Change	FISCAL YEAR TO DATE			
	12-06-03-12-19-03	12-20-03-01-02-04	01-03-04-01-16-04	01-17-04-01-30-04		Ave.	Min.	Max.	Total
Alterations	1091	808	1170	663	-43.3%	974	663	1170	14613
Antennas	0	1	3	0	-100.0%	1	0	8	21
Applications (Preliminary)	0	0	0	0	0	0	0	0	0
Certificate of Occupancy	0	0	0	0	0	0	0	0	0
Complaints	3	0	3	5	66.7%	3	0	15	38
Consultations	40	15	43	21	-51.2%	29	15	55	435
Miscellaneous	41	20	56	27	-51.8%	39	16	63	587
New Buildings	39	4	25	6	-76.0%	35	4	59	520
Razings	0	0	0	0	0	0	0	0	0
Rehabs	0	0	0	0	0	0	0	0	0
Schools	0	0	0	0	0	2	0	12	28
Specials	74	19	34	8	-76.5%	50	8	74	752
Violation Notices	0	0	0	0	0	1	0	3	8
Total Inspections	1288	867	1334	730	-45.3%	1133	730	1334	17000

MECHANICAL

	2 WEEK REPORTING PERIOD				% Change	FISCAL YEAR TO DATE			
	12-06-03-12-19-03	12-20-03-01-02-04	01-03-04-01-16-04	01-17-04-01-30-04		Ave.	Min.	Max.	Total
Alterations	562	548	749	492	-34.3%	610	448	754	9145
Antennas	0	0	0	0	0	0	0	0	0
Applications (Preliminary)	0	0	0	0	0	0	0	0	0
Certificate of Occupancy	0	0	0	0	0	0	0	0	0
Complaints	7	5	10	14	40.0%	10	0	21	151
Consultations	0	0	0	0	0	1	0	7	13
Miscellaneous	3	0	0	0	0	3	0	18	49
New Buildings	53	74	99	76	-23.2%	95	53	166	1418
Razings	0	0	0	0	0	0	0	0	0
Rehabs	0	0	0	0	0	0	0	0	0
Schools	0	0	0	4	0	1	0	4	11
Specials	6	0	1	1	0.0%	19	0	180	291
Violation Notices	0	0	0	0	0	0	0	1	1
Total Inspections	631	627	859	587	-31.7%	739	587	1026	11079

BUILDING

	2 WEEK REPORTING PERIOD				% Change	FISCAL YEAR TO DATE			
	12-06-03-12-19-03	12-20-03-01-02-04	01-03-04-01-16-04	01-17-04-01-30-04		Ave.	Min.	Max.	Total
Alterations	949	688	995	778	-21.8%	811	640	995	12164
Antennas	0	0	0	0	0	0	0	0	0
Applications (Preliminary)	62	57	73	61	-16.4%	79	34	129	1178
Certificate of Occupancy	95	92	125	72	-42.4%	84	37	125	1265
Complaints	129	56	132	111	-15.9%	91	40	132	1372
Consultations	0	0	0	0	0	0	0	0	0
Miscellaneous	69	35	89	71	-20.2%	77	35	101	1155
New Buildings	154	75	172	107	-37.8%	114	75	172	1713
Razings	0	3	2	3	50.0%	3	0	9	46
Rehabs	0	0	0	0	0	0	0	0	0
Schools	0	0	0	0	0	0	0	0	0
Specials	63	54	134	55	-59.0%	52	21	134	773
Violation Notices	21	13	19	4	-78.9%	19	4	64	289
Total Inspections	1542	1073	1741	1262	-27.5%	1330	1047	1741	19955

Periods
15
15
15

Periods
15
15
15
15
15
15
15
15
15
15
15
15
15
15

Periods
15
15
15
15
15
15
15
15
15
15
15
15
15
15
15

Periods
15
15
15
15
15
15
15
15
15
15
15
15
15
15
15



DHCD

PERMITS AND CODE ENFORCEMENT

Reporting Period: January 2004

PERMIT PROCESSING

SUMMARY: PERMITS

	MONTHLY REPORTING PERIOD						Fiscal Year-to-Date							
	Nov-03	Average (Minutes/Days)	%	Dec-03	Average (Minutes/Days)	%	Jan-04	Average (Minutes/Days)	%	Avg	Min	Max	Total	Periods
Total Permits Issued	1876			1934			1578			2004	1578	2270	14030	7
Permits Issued < 1 Day	1238	41.2min	65.99%	1333	35.54 min	68.92%	1127	48.80 min	71.42%	1351	1127	1563	9454	7
Permits Issued > 1 Day									0.00%		0	0	0	0
Permits Issued New Construction	7	89 day	0.37%	19	143 day	0.98%	7	378 day	0.44%	45	7	186	312	7
Permits issued Alterations, additions, renovations and all others	631	32 day	33.64%	582	34 Day	30.09%	444	43 day	6342.86%	609	444	699	4264	7

	2 WEEK REPORTING PERIOD						Fiscal Year-to-Date							
	Nov-03	% of Total	%	Dec-03	% of Total	%	Jan-04	% of Total	%	Avg	Min	Max	Total	Periods
Permits Issued > 1 Day														
New Construction														
1 week	1	14.29%	0.05%	0	0.00%	0.00%	0	0.00%	0.00%	1	0	1	5	7
2 week	0	0.00%	0.00%	0	0.00%	0.00%	0	0.00%	0.00%	1	0	2	5	7
3 week	1	14.29%	0.05%	0	0.00%	0.00%	0	0.00%	0.00%	0	0	2	3	7
4 week	0	0.00%	0.00%	2	11.11%	0.10%	0	0.00%	0.00%	1	0	2	5	7
> 30 days	5	71.43%	0.27%	16	88.89%	0.83%	7	100.00%	0.44%	42	5	180	293	7
Total	7	100.00%	0.37%	18	100.00%	0.93%	7	100.00%		44	7	186	311	7
Alterations, additions, renovations and all others														
1 week	313	49.60%	16.68%	300	51.55%	15.51%	205	46.17%	12.99%	276	205	313	1930	7
2 week	91	14.42%	4.85%	86	14.78%	4.45%	37	8.33%	2.34%	74	37	115	521	7
3 week	70	11.09%	3.73%	42	7.22%	2.17%	31	6.98%	1.96%	71	31	127	495	7
4 week	24	3.80%	1.28%	21	3.61%	1.09%	27	6.08%	1.71%	26	21	37	182	7
> 30 days	133	21.08%	7.09%	133	22.85%	6.88%	144	32.43%	9.13%	162	133	208	1136	7
Total	631	100.00%	33.64%	582	100.00%	30.09%	444		308.33%	609	444	699	4264	7



DHCD

OFFICE OF CONSTRUCTION & DEMOLITION

Reporting Period: January 2004

DEMOLITION SUMMARY

	Monthly Reporting Period				FISCAL YEAR TO DATE			
	Dec-03	Jan-04	Feb-04	% Change	Min.	Max.	Ave.	Total
Total Demolitions Complete (Total Properties)	25	13	9	-30.8%	9	99	42	336
Individual Demolitions	5	2	7	250.0%	2	62	22	179
Emergency Demolitions	12	11	2	-81.8%	2	12	8	64
Whole Block Demolitions (# of properties)	8	0	0	0%	0	41	12	93
# of Whole Blocks	2	0	0	0%	0	3	1	11

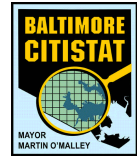
*Cumulative Data

DEMOLITIONS COMPLETED BY COUNCILMANIC DISTRICT

	Monthly Reporting Period				FISCAL YEAR TO DATE			
	Dec-03	Jan-04	Feb-04	% Change	Min.	Max.	Ave.	Total
First District (Total Properties)		3	0	-100.0%	0	7	2	17
Individual Demolitions	1	2	0	-100.0%	0	2	0	3
Emergency Demolitions	1	1	0	-100.0%	0	1	0	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	34	13	103
Second District (Total Properties)	18	4	1	-75.0%	0	26	6	49
Individual Demolitions	3	3	0	-100.0%	0	5	2	19
Emergency Demolitions	3	1	1	0.0%	0	23	5	41
Whole Block Demolitions (# of properties)	8	0	0	0%	0	2	1	6
# of Whole Blocks	2	0	0	0%	0	5	2	13
Third District (Total Properties)	0	0	0	0%	0	5	2	12
Individual Demolitions	0	0	0	0%	0	1	0	1
Emergency Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	41	11	88
Fourth District (Total Properties)	2	1	0	-100.0%	0	23	5	43
Individual Demolitions	0	0	0	0%	0	7	3	20
Emergency Demolitions	2	1	0	-100.0%	0	16	3	25
Whole Block Demolitions (# of properties)	0	0	0	0%	0	1	0	3
# of Whole Blocks	0	0	0	0%	0	5	2	16
Fifth District (Total Properties)	1	1	7	600.0%	0	7	2	18
Individual Demolitions	0	0	7	0%	0	7	2	12
Emergency Demolitions	1	1	0	-100.0%	0	1	0	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	30	10	80
Sixth District (Total Properties)	3	4	1	-75.0%	0	17	5	38
Individual Demolitions	1	0	0	0%	0	3	1	10
Emergency Demolitions	2	4	1	-75.0%	0	12	3	27
Whole Block Demolitions (# of properties)	0	0	0	0%	0	1	1	4
# of Whole Blocks	1	0	0	0%	0	0	0	0

OFFICE OF PROPERTY ACQUISITION

Reporting Period: January 2004



Baseline Beginning Date 1/4/2002

ACQUISITION SUMMARY

	Monthly Reporting Period			% Change
	10/11/03 - 11/07/03	11/08/03 - 12/05/03	12/06/03 - 1/03/04	
Acquisition Pipe line	869	865	871	1%
<i>Number of Building/land</i>	729	727	730	0%
<i>Number of Ground rent</i>	140	138	141	2%
Cases Referred Since Last Report	18	40	12	-70%
Cases Filed/Settled Since Last Report	23	19	49	158%
Final Title Since Last Report	31	11	12	9%
Properties Added to Pipeline	25	20	27	35%
Properties Removed Pipeline	39	16	24	50%

# Referred to Real Estate Dept.	337	357	364	2%
<i># Leasehold/Fee Simple</i>	211	227	227	0%
<i># Ground Rent</i>	126	130	137	5%
# Referred to Law Dept.	244	247	249	1%
<i># Leasehold / Fee Simple</i>	180	180	182	1%
<i># Ground Rents</i>	64	67	67	0%
# Referred to HCD Legal Section	319	336	339	1%
<i># Leasehold / Fee Simple Acquisitions</i>	287	303	306	1%
<i># Ground Rent Acquisitions</i>	32	33	33	0%
# Settled by Voluntary Sale	197	200	210	5%
<i># Leasehold / Fee Simple Acquisitions</i>	107	108	117	8%
<i># Ground Rent Acquisitions</i>	70	72	73	1%
# Cases Filed By Law Dept	304	309	314	2%
<i># Leasehold/Fee Simple</i>	242	247	252	2%
<i># Ground Rent</i>	62	62	62	0%
# Cases Filed by HCD Legal Section	382	393	427	9%
<i># Leasehold/Fee Simple</i>	328	339	370	9%
<i># Ground Rent</i>	54	54	57	6%
# Final Title By Law Dept	190	194	205	6%
<i># Leasehold/Fee Simple</i>	144	147	156	6%
<i># Ground Rents</i>	46	47	49	4%
# Final Title By HCD Legal Section	289	296	297	0%
<i># Leasehold / Fee Simple Acquisitions</i>	255	262	263	0%
<i># Ground Rent Acquisitions</i>	34	34	34	0%



PROJECT 5000

Citistat Reporting Period: January 6, 2004 - January 29, 2004

	12/2/03 - 1/5/04	1/6/04 - 1/29/04	% Change	Property Type			Acquisition Status			
	January	February		Vacant Buildings	Vacant Lot	Other	1/6/04 - 1/29/04	Acquired To Date	% Change	% Acquired
Total Properties	5,825	5,976	3%				February			
<i>Acquisition Source</i>										
2001 Bulk Sale - CDC	143	143	0%	29	100	14	143	147	0%	102.8%
2001 Annual Sale	1,164	1,164	0%	441	644	79	4	4	0%	0.3%
2002 Annual Sale	888	888	0%	555	260	73	0	0		0.0%
2003 Annual Sale	3	3	0%	0	1	2	0	0		0.0%
2001 Bulk Sale - City	6	6	0%	0	6	0	0	0		0.0%
2002 Bulk Sale - City	813	813	0%	546	226	41	0	0		0.0%
2003 Bulk Sale - City	306	306	0%	116	168	22	0	0		0.0%
2002 Bulk Sale - CDC	66	66	0%	36	25	5	0	0		0.0%
Condemnation	998	998	0%	528	257	213	695	740	6%	74.1%
HABC	981	999	2%	478	194	309	991	999	1%	100.0%
Connolly Bankruptcy	319	319	0%	166	121	32	17	17	0%	5.3%
HUD Foreclosures	138	271	49%	138	0	0	138	271	49%	100.0%
TOTAL	5,825	5,976	3%	3033	2002	790	1992	2178	9%	36.4%

Title Work Status

Tax Sale Foreclosure	12/2/03 - 1/5/04	1/6/04 - 1/29/04		
	January	February	Project To Date	% of Total Certificates
<i>Pre-Litigation Process</i>				
# Referred to Title Abstractors				
2001 Annual Sale Certificates	0	0	1335	115%
2002 Annual Sale Certificates	0	0	918	103%
2002 Bulk Sale - City Certificates	0	0	857	105%
Total	0	0	3110	109%

	12/2/03 - 1/5/04	1/6/04 - 1/29/04		
	January	February	Project To Date	% of Total Referred
Title Reports Received				
2001 Annual Sale Certificates	0	0	1335	100%
2002 Annual Sale Certificates	258	0	1011	110%
2002 Bulk Sale - City Certificates	99	39	547	59%
Total	357	39	2893	100%

Inactive Case Status

	12/2/03 - 1/5/04	1/6/04 - 1/29/04		
	January	February	Project To Date	% of Total
Inactive (e.g. Bankruptcies)				
2001 Annual Sale Certificates	1	0	47	4%
2002 Annual Sale Certificates	0	-2	33	4%
2002 Bulk Sale - City Certificates	1	-11	43	7%
Total	0	0	123	5%

	12/2/03 - 1/5/04	1/6/04 - 1/29/04		
	January	February	Project To Date	% of Total Pro Bono
Conflicts - Reassignment				
2001 Annual Sale Certificates	0	0	17	5%
2002 Annual Sale Certificates	0	8	13	1%
2002 Bulk Sale - City Certificates	0	0	0	0%
Total	0	8	30	6%

DHCD



PROJECT 5000

Monthly Litigation Milestones

Litigation Process	12/2/03 - 1/5/04	1/6/04 - 1/29/04	Project To Date	% of Total
<i>Monthly MILESTONES (In-House)</i>	January	February	Project To Date	% of Total
Case Assigned	55	0	2417	118%
Inactivated	119	-61	351	17%
Complaint Package Filed	162	41	1964	93%
Certificate of Publication Filed	8	15	884	42%
Sheriff Posting	9	5	1144	55%
Ready for Compliance	27	38	131	5%
Compliance Affidavit Filed	2	3	36	2%
Foreclosure Judgement	0	0	0	0%

Litigation Process	12/2/03 - 1/5/04	1/6/04 - 1/29/04	Project To Date	% of Total
<i>Current Month MILESTONES (Pro Bono)</i>	January	February	Project To Date	% of Total
Case Assigned	0	40	383	43%
Inactivated	0	9	33	7%
Complaint Package Filed	0	8	202	24%
Certificate of Publication Filed	1	0	68	9%
Sheriff Posting	0	0	86	11%
Ready for Compliance	3	6	44	5%
Compliance Affidavit Filed	3	25	51	3%
Foreclosure Judgement	1	0	4	1%

	12/2/03 - 1/5/04	1/6/04 - 1/29/04	Project To Date	% of Total
<i>Foreclosure Cases Completed</i>	January	February	Project To Date	% of Total
Aug 2001 Certificates	0	0	147	103%
2001 Certificates	1	0	4	0%
May 2002 Certificates	0	0	0	0%
Sept. 2002 Certificates	0	0	0	0%
Total	1	0	151	5%